

Regional Mitigation Program

Texas General Land Office

Community Development & Revitalization

City of Santa Fe 2022-100129-RMP

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Regional Mitigation Program Application

General

Applicant Information

Applicant: City of Santa Fe

County: Galveston

Program: Regional Mitigation Program: H-GAC HUD MID

COG: Houston-Galveston Area Council (H-GAC)

Phone Number: (409) 925-6412

Address: 12002 Texas Highway 6, Santa Fe, Texas 77510

Website: https://www.ci.santa-fe.tx.us/

Employer Identification Number (EIN): 742017295

Taxpayer Identification Numbers (TIN): 742017295

UEI (Unique Entity Identifier): FDAWUD8MMAS6

Data Universal Numbering System (DUNS): 785632241

SAM.gov Registration Expiration Date: 7/5/2023

Is the applicant an eligible subrecipient applying in conjunction with or on behalf of another entity (non-city) within the county? No

How much funding was the applicant allocated by the approved COG MOD? \$2,743,700.00

Is the applicant participating in the National Flood Insurance Program? Yes

Fiscal Year End Date (Month): September

Fiscal Year End Date (Day): 30

Application Contacts

Contact Role	Organizatio n	First Name	Last Name	Title	Phone	Email
Chief Elected Official	City of Santa Fe	Bill	Pittman	Mayor	(409) 925- 6412	mayor@ci.s anta-fe.tx.us
Engineer	IDS Engineering	Travis	Sellers	Senior Vice President	(713) 462- 3178	TSellers@id seg.com

Contact Role	Organizatio n	First Name	Last Name	Title	Phone	Email
Authorized Representati ve	City of Santa Fe	Rudy	Zepeda	Finance Director	(409) 925- 6412	rzepeda@ci. santa- fe.tx.us
Primary Contact	City of Santa Fe	Alun	Thomas	City Manager	(409) 925- 6412	athomas@ci .santa- fe.tx.us
Grant Administrato r	Public Managemen t, Inc.	Michael	Migaud	Project Manager	(281) 592- 0439	mmigaud@p ublicmgt.co m

SF-424 Questions

Applicant Type: City

Application Title: Santa Fe Road Improvements

Is the applicant delinquent on any federal debt? Santa Fe Road Improvements

Activities

Activity

DRGR Activity	Planned Budget Amount	
Street Improvements	\$2,743,700.00	

Project

Project: Project Title	Project: Project Type	Environment: What is the current status of the project?	Total Budget
South Road Improvements	Street Improvements	Not yet started	\$1,536,322.50
North Road Improvements	Street Improvements	Not yet started	\$1,207,377.50

Budget Line Summary

Total Engineering over Total Construction: 14.92%

Total Admin + Environmental over Total Amount Requested: 5.65%

Allowable Fee Percentage Cap for Admin + Environmental: 8%

Program Budget Code	Planned/Requested Amount
Construction	\$1,269,922.50
Construction	\$982,677.50
Engineering	\$188,900.00
Engineering	\$147,200.00
Grant Administration	\$72,500.00
Planning	\$0.00
Acquisition	\$0.00
Environmental	\$5,000.00
Special Environmental	\$0.00
Grant Administration	\$72,500.00
Special Environmental	\$0.00
Acquisition	\$0.00
Planning	\$0.00

Program Budget Code	Planned/Requested Amount	
Environmental	\$5,000.00	

Duplication of Benefits

FEMA Coverage

Did you receive any FEMA funding? No

Do you anticipate any FEMA funding? No

Was the proposed project eligible for FEMA? No

Is the budget in this application funding for the nonfederal share of a FEMA project? No If yes, have funds been awarded?

If FEMA funds were received, explain why funds are needed above and beyond the FEMA funding:

Insurance Coverage

Did the applicant have insurance coverage on the proposed project? No

Name of Insurance Company:

Amount claimed/received for the project:

If a claim was not filed, please explain below:

Explain why funds are required above and beyond the insurance funding:

Other Funding

Has the applicant submitted a request to fund a part of or the whole project described in the application? No

Are local or other funds available to address the proposed project in whole or in part?

Have any other state and/or federal agencies been contacted concerning funding for the proposed project? No

Disclose source(s) and use(s) of non-CDBG-MIT funds (Each row is a funding source):

Fair Housing

What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing? The City has been working diligently to identify potential opportunities to improve its infrastructure in preparation for future natural disasters. City staff and local leaders have identified these road improvements in Santa Fe as a priority because these improvements will minimize flooding on people's property from road runoff, improve the safety of residents during disasters by giving them safer roads to evacuate on, and improving the quality of roads previously damaged during major rain/flooding events. Improvements in these areas of the City will help further fair housing efforts by minimizing the risks homeowners and businesses would otherwise encumber from locating their home or business in an area at great risk of floods. Less flooding in this area will minimize the amount of money homeowners and businesses have to regularly spend on fortifying their property against flooding. They will also be safer during storms if the need to evacuate arises.

What are the identified protected classes, racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by this project? These projects are located within census block groups of which approximately 3,360 residents have limited English proficiency, and 20 percent of census block group residents are at least 65 years old. The block groups benefiting from this project are located within a census tract of which 12 percent of residents have a disability. Approximately 11 percent of residents of these block groups live in poverty and nearly 2 percent are born outside of the United States. The majority of these residents in these block groups are female.

Provide a meaningful analysis that describes how these identified populations may be impacted by this project. These roadways are the resident s primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

For each fair housing activity, provide a name and status. If the activity is Completed, enter the Date Initiated. If the activity is Planned, enter the To Be Completed By date:

Item	Name	Status	Date Initiated	To be completed by
Fair Housing Activity 1	Fair Housing Month Proclamation	Planned	1/1/2023	4/30/2023
Fair Housing Activity 2	Fair Housing Newspaper Notice	Planned	1/1/2023	4/30/2023
Fair Housing Activity 3	Fair Housing Policy	Planned	1/1/2023	4/30/2023
Fair Housing Activity 4				

Procurement

Have services been procured for Engineering, Grant Administration, or Environmental Services? Yes

Are there any persons/entities with a reportable financial interest to disclose? Yes

Vendor Type	Procurement Status	Vendor Name	Contact Phone	Contact Email
Grant Administration	Procured	Public Management, Inc.	(281) 592-0439	mmigaud@public mgt.com
Environmental	Procured	Public Management, Inc.	(281) 592-0439	mmigaud@public mgt.com
Engineering	Procured	IDS Engineering	(713) 462-3178	TSellers@idseg.co m

Documents

Document Type	File Attachment (Text)
Financial Interest Reports	FIR - IDS Engineering.pdf
Supporting census tract/block group or other beneficiary data maps	Santa Fe_CDBG-MIT MOD_CT-BG Map.pdf
Race/Ethnicity/Gender Calculator	Santa Fe_CDBG-MIT MOD_South_RE Calculator.pdf
LMISD data and/or CDBG-MIT Survey documentation	Santa Fe_CDBG-MIT MOD_South_Benefit Packet.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Santa Fe_CDBG-MIT MOD_South_Table 2.pdf
Environmental Exempt Form for planning and administrative activities	Santa Fe_CDBG-MIT MOD_Environmental Exemption_Final.pdf
Supporting census tract/block group or other beneficiary data maps	Santa Fe_CDBG-MIT MOD_CT-BG Map.pdf
Race/Ethnicity/Gender Calculator	Santa Fe_CDBG-MIT MOD_North_RE Calculator.pdf
LMISD data and/or CDBG-MIT Survey documentation	Santa Fe_CDBG-MIT MOD_North_Survey Summary.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Santa Fe_CDBG_MIT MOD_North_Table 2.pdf
Environmental Exempt Form for planning and administrative activities	Santa Fe_CDBG-MIT MOD_Environmental Exemption_Final.pdf
CDBG Mitigation Viewer Export	Santa Fe_CDBG-MIT MOD_Fair Housing Packet.pdf
Financial Interest Reports	FIR - Public Management.pdf
SF-424 (completed and signed)	Santa Fe_CDBG-MIT MOD_SF424_Comment Period.pdf
DP05 (ACS 5-year estimate)	Santa Fe_CDBG-MIT MOD_DP05 Data.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Santa Fe_CDBG-MIT MOD_Project Map.pdf
Maps indicating latitude and longitude for proposed locations	Santa Fe_CDBG-MIT MOD_Midpoint Map.pdf
Single Audit or Annual Financial Statement	FS-2021 City of Santa Fe - final report.pdf
Signed Applicant Certifications	local-certification-form.pdf
Current Printout of SAM.gov Registration	Santa Fe SAM.pdf

Document Type	File Attachment (Text)
Scope of work information, maps, and other applicable documentation for each Local effort identified	Santa Fe_CDBG-MIT MOD_Project Map.pdf
Maps indicating latitude and longitude for proposed locations	Santa Fe_CDBG-MIT MOD_Midpoint Map.pdf
DP05 (ACS 5-year estimate)	Santa Fe_CDBG-MIT MOD_DP05 Data.pdf

North Road Improvements

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: North Road Improvements

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? N/A

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (If): IDS Engineering Group, Inc. is recommending the application of the CDBG-MIT MOD funding to be utilized for rehabilitating the deteriorating roadways within the City of Santa Fe, Texas. Project 1 includes approximately 8,770 linear feet of roadway. The proposed

improvements will provide for the rehabilitation of existing roadways and will consist of full depth repair including reworking the base for a solid foundation followed by a final surface of asphalt. These roadways are the primary route for your citizens to access State Highway 6 travelling both in and out of the City of Santa Fe. The roadways shown in Exhibit A have experienced extreme flooding,

expediting the aging and deterioration of the roadway in several areas deeming those in need of immediate improvement. It is imperative that a new road surface be constructed for the safety of the citizens as well as mitigating future flooding events.

Site: Project Site Title	Site: Street Address
17th St	17th St
16th St	16th St
Ave H St	Ave H St
13th St	13th St
N Main St	N Main St
12th St	12th St

Describe a plan for the long-term funding and management of the operations and maintenance of the project: No annual maintenance and operation costs are anticipated. These roads will be part of the City's existing road maintenance program.

Total proposed number of linear feet: 8,740

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	11/1/2024	1/1/2025	2
Submit As- Builts/COCC/FWCR	11/1/2024	12/1/2024	1
Construction	3/1/2024	11/1/2024	8
Construction NTP	2/1/2024	3/1/2024	1
Contract Award	1/1/2024	2/1/2024	1
Bid Advertisement	11/1/2023	1/1/2024	2
Acquisition	6/1/2023	6/1/2023	0
Environmental Review	6/1/2023	11/1/2023	5
Engineering Design	6/1/2023	11/1/2023	5
Start-Up Documentation	6/1/2023	8/1/2023	2

National Objective

National Objective

Provide Total Number of Beneficiaries: 395 Provide number of LMI Beneficiaries 214 Percentage of LMI Beneficiaries: 54.18%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
723,300	Group 1

Male: 193

Female: 202

Total: 395

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	1	1
White and American Indian/Alaska Native	4	8	12
White	38	311	349
Some Other Race	1	0	1
Other multi racial	9	19	28
Native Hawaiian/Other Pacific Islander	0	0	0
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	1	1
Asian	0	3	3

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	0	0

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: IDS Engineering Group, Inc. is recommending the application of the CDBG-MIT MOD funding to be utilized for rehabilitating the deteriorating roadways within the City of Santa Fe, Texas. Project 1 includes approximately 8,770 linear feet of roadway. The proposed

improvements will provide for the rehabilitation of existing roadways and will consist of full depth repair including reworking the base for a solid foundation followed by a final surface of asphalt. These roadways are the primary route for your citizens to access State Highway 6 travelling both in and out of the City of Santa Fe. The roadways shown in Exhibit A have experienced extreme flooding,

expediting the aging and deterioration of the roadway in several areas deeming those in need of immediate improvement. It is imperative that a new road surface be constructed for the safety of the citizens as well as mitigating future flooding events.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Surveys

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: The city performed an income survey to have an accurate understanding of the LMI ratio of the benefit area relative to the census tract and block group.

U.S. Congressional District #: 14

Texas Representative District #: 24

Texas Senate District #: 11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Assessment

Provide any additional detail or information relevant to Environmental Review: There are no environmental concerns related to this project.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Request ed Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$982,677.50	\$0.00	\$982,677.50	81.4%
Engineering	\$147,200.00	\$0.00	\$147,200.00	12.2%
Grant Administration	\$72,500.00	\$0.00	\$72,500.00	6%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Environmental	\$5,000.00	\$0.00	\$5,000.00	0.4%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding; Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: These roadways are the resident s primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Please see attached storm documentation in Santa Fe.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Following Hurricane Harvey, the City conducted initial recovery efforts and completed various infrastructure audits to determine additional needs. While a variety of needs were determined to still be present, the City identified that the proposed infrastructure improvements detailed within this application would serve the community most effectively. Where housing quality and availability is lacking it is typically associated with underdeveloped and inadequate infrastructure. Road networks play a critical role within a community and the City is no exception. Improved connectivity will allow for more reliable emergency response and evacuation during disaster events. The environmental issues that impact the community will be addressed as needed to ensure a safe and healthy community moving forward. Taken together, the actions toward the development of the improved infrastructure detailed within this application provide a foundation of mitigation and inclusion that will ensure new infrastructure is well planned and constructed. These efforts will ensure that the community will be more resilient to the damage caused by future natural disasters.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: These roadways are the resident s primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The City, Galveston County, and many surrounding cities have invested considerable amount of funds into disaster recovery/mitigation efforts since Hurricane

Harvey. The region is constantly struggling with flooding from severe storms. These proposed road improvements will reduce the risk local residents face during storms and reduce the amount of local and regional resources that will be needed to assist them during future storms. Moreover, residents will be safer because their roads will be easier to navigate during flooding events.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: This project is addressing much needed disaster mitigation improvements to local infrastructure in an area of town that is densely populated with old structures and beneficiaries that fall within the low-to-moderate income bracket. Improving the road infrastructure in this area will reduce the risk of flooding residents face during natural disasters.

Describe how the proposed project creates economic opportunities for the local community: This project creates economic opportunities for the local community because it will reduce the risk businesses would otherwise face from potential flooding in the area. Without these improvements, the area will continue to flood and thus slow or deter economic development efforts in the area.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: After Hurricane Harvey, the City began working with a highly qualified team of professional consultants that identified a need to improve its failing infrastructure and better regulate future construction, otherwise the same flooding damages would continue occurring to houses, buildings, and infrastructure. Without improved drainage, continued flooding and damage would encourage residential and commercial migration out of the City. Without improving drainage, the roads would also continue to flood and deteriorate during high rain events, cutting off residents' ability to evacuate and commerce to continue. Without improving drainage, the City cannot protect residents, mitigate disasters, and make sustainable community decisions.

During the planning and development phase, City Officials developed a long range approach to its recovery efforts. This approach considers three (3) main factors: 1) health and safety of residents; 2) the viability and sustainability of the community; and 3) comprehensive mitigation measures that would protect the City and its residents from future storm events. The outcome of this planning and development phase identified road improvements in Santa Fe. The result of these findings caused the City to develop the project(s) outlined in this application. It is believed that completing these improvements will allow the City to move toward the effort of long-term recovery with the focus on addressing additional critical infrastructure that will positively impact the City's ability to attract and develop additional housing and sustainable infrastructure, which will have a revitalizing effect on growth and development.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The project will provide the needed road improvements to make residents safer during future storms. Continued disaster mitigation efforts will allow for improved critical infrastructure and long-term recovery. Moreover, utilizing updated construction standards and building codes associated with this project will ensure that future disaster events will be mitigated.



South Road Improvements

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: South Road Improvements

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? N/A

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (If): IDS Engineering Group, Inc. is recommending the application of the CDBG-MIT MOD funding to be utilized for rehabilitating the deteriorating roadways depicted in the Projects 1 and 2 areas, shown on the attached Exhibit A, within the City of Santa Fe, Texas. Project 2 includes approximately 19,465 linear feet of roadway. The proposed

improvements will provide for the rehabilitation of existing roadways and will consist of full depth repair including reworking the base for a solid foundation followed by a final surface of asphalt. These roadways are the primary route for your citizens to access State Highway 6 travelling both in and out of the City of Santa Fe. The roadways shown in Exhibit A have experienced extreme flooding,

expediting the aging and deterioration of the roadway in several areas deeming those in need of immediate improvement. It is imperative that a new road surface be constructed for the safety of the citizens as well as mitigating future flooding events.

Site: Project Site Title	Site: Street Address
24th St	24th St
Ave K St	Ave K St
E 23rd St	E 23rd St
W 23rd St	W 23rd St
Ave L St	Ave L St
21st St	21st St
22nd St	22nd St
18th St	18th St
Mulberry St	Mulberry St
Ave M St	Ave M St

Describe a plan for the long-term funding and management of the operations and maintenance of the project: There are no anticipated additional maintenance and operations costs for this project since they are already under the City's operations.

Total proposed number of linear feet: 20,180

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Bid Advertisement	11/1/2023	1/1/2024	2
Contract Closeout	11/1/2024	1/1/2025	2
Submit As- Builts/COCC/FWCR	11/1/2024	12/1/2024	1
Construction	3/1/2024	11/1/2024	8
Construction NTP	2/1/2024	3/1/2024	1
Contract Award	1/1/2024	2/1/2024	1
Acquisition	6/1/2023	6/1/2023	0
Environmental Review	6/1/2023	11/1/2023	5
Engineering Design	6/1/2023	11/1/2023	5
Start-Up Documentation	6/1/2023	8/1/2023	2

National Objective

National Objective

Provide Total Number of Beneficiaries: 598 Provide number of LMI Beneficiaries 391 Percentage of LMI Beneficiaries: 65.38%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
723,502	Group 3

Male: 292

Female: 306

Total: 598

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	1	1	2
White and American Indian/Alaska Native	6	12	18
White	56	472	528
Some Other Race	1	0	1
Other multi racial	13	29	42
Native Hawaiian/Other Pacific Islander	0	0	0
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	2	2
Asian	0	4	4

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	1	0	1

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: IDS Engineering Group, Inc. is recommending the application of the CDBG-MIT MOD funding to be utilized for rehabilitating the deteriorating roadways depicted in the Projects 1 and 2 areas, shown on the attached Exhibit A, within the City of Santa Fe, Texas. Project 1 includes approximately 8,770 linear feet of roadway and Project 2 includes approximately 19,465 linear feet of roadway. The proposed

improvements will provide for the rehabilitation of existing roadways and will consist of full depth repair including reworking the base for a solid foundation followed by a final surface of asphalt. These roadways are the primary route for your citizens to access State Highway 6 travelling both in and out of the City of Santa Fe. The roadways shown in Exhibit A have experienced extreme flooding,

expediting the aging and deterioration of the roadway in several areas deeming those in need of immediate improvement. It is imperative that a new road surface be constructed for the safety of the citizens as well as mitigating future flooding events.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Surveys

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: The city performed an income survey of residences within the benefit area.

U.S. Congressional District #: 14

Texas Representative District #: 24

Texas Senate District #: 11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Assessment

Provide any additional detail or information relevant to Environmental Review: There are no environmental concerns for this project.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Request ed Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$1,269,922.50	\$0.00	\$1,269,922.50	82.7%
Engineering	\$188,900.00	\$0.00	\$188,900.00	12.3%
Grant Administration	\$72,500.00	\$0.00	\$72,500.00	4.7%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$5,000.00	\$0.00	\$5,000.00	0.3%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding; Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: These roadways are the resident s primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Please see attached storm documentation in Santa Fe.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Following Hurricane Harvey, the City conducted initial recovery efforts and completed various infrastructure audits to determine additional needs. While a variety of needs were determined to still be present, the City identified that the proposed infrastructure improvements detailed within this application would serve the community most effectively. Where housing quality and availability is lacking it is typically associated with underdeveloped and inadequate infrastructure. Road networks play a critical role within a community and the City is no exception. Improved connectivity will allow for more reliable emergency response and evacuation during disaster events. The environmental issues that impact the community will be addressed as needed to ensure a safe and healthy community moving forward. Taken together, the actions toward the development of the improved infrastructure detailed within this application provide a foundation of mitigation and inclusion that will ensure new infrastructure is well planned and constructed. These efforts will ensure that the community will be more resilient to the damage caused by future natural disasters.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: These roadways are the resident s primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The City, Galveston County, and many surrounding cities have invested considerable amount of funds into disaster recovery/mitigation efforts since Hurricane

Harvey. The region is constantly struggling with flooding from severe storms. These proposed road improvements will reduce the risk local residents face during storms and reduce the amount of local and regional resources that will be needed to assist them during future storms. Moreover, residents will be safer because their roads will be easier to navigate during flooding events.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: This project is addressing much needed disaster mitigation improvements to local infrastructure in an area of town that is densely populated with old structures and beneficiaries that fall within the low-to-moderate income bracket. Improving the road infrastructure in this area will reduce the risk of flooding residents face during natural disasters.

Describe how the proposed project creates economic opportunities for the local community: This project creates economic opportunities for the local community because it will reduce the risk businesses would otherwise face from potential flooding in the area. Without these improvements, the area will continue to flood and thus slow or deter economic development efforts in the area.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: After Hurricane Harvey, the City began working with a highly qualified team of professional consultants that identified a need to improve its failing infrastructure and better regulate future construction, otherwise the same flooding damages would continue occurring to houses, buildings, and infrastructure. Without improved drainage, continued flooding and damage would encourage residential and commercial migration out of the City. Without improving drainage, the roads would also continue to flood and deteriorate during high rain events, cutting off residents' ability to evacuate and commerce to continue. Without improving drainage, the City cannot protect residents, mitigate disasters, and make sustainable community decisions.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The project will provide the needed road improvements to make residents safer during future storms. Continued disaster mitigation efforts will allow for improved critical infrastructure and long-term recovery. Moreover, utilizing updated construction standards and building codes associated with this project will ensure that future disaster events will be mitigated.

North Road Improvements - 12th St

Project Site

Project Site

Project Site Title: 12th St

Street Address: 12th St

Street Limits on Street: 12th St

From Street: Avenue L

To Street: N Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.374284

Longitude: -95.083775

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,300

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

North Road Improvements - N Main St

Project Site

Project Site Title: N Main St

Street Address: N Main St

Street Limits on Street: N Main St

From Street: 10th St

To Street: Hwy 6

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.372942

Longitude: -95.081737

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,450

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

North Road Improvements - 13th St

Project Site

Project Site Title: 13th St

Street Address: 13th St

Street Limits on Street: 13th St

From Street: N Main St

To Street: Ave H St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.373449

Longitude: -95.079699

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,320

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

North Road Improvements - Ave H St

Project Site

Project Site Title: Ave H St

Street Address: Ave H St

Street Limits on Street: Ave H St

From Street: 13th St

To Street: Hwy 6 Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.371642

Longitude: -95.077637

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,700

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

North Road Improvements - 16th St

Project Site

Project Site Title: 16th St

Street Address: 16th St

Street Limits on Street: 16th St

From Street: N Main St

To Street: Ave H St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.370669

Longitude: -95.079639

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,320

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

North Road Improvements - 17th St

Project Site

Project Site Title: 17th St

Street Address: 17th St

Street Limits on Street: 17th St

From Street: Western End

To Street: Ave H St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.369781

Longitude: -95.078632

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 650

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - Ave M St

Project Site

Project Site Title: Ave M St

Street Address: Ave M St

Street Limits on Street: Ave M St

From Street: City Limits

To Street: Hwy 6 Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.367311

Longitude: -95.089509

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 4,800

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - Mulberry St

Project Site

Project Site Title: Mulberry St

Street Address: Mulberry St

Street Limits on Street: Mulberry St

From Street: 18th St

To Street: Southern end of Mulberry St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.370223

Longitude: -95.088042

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 780

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - 18th St

Project Site

Project Site Title: 18th St

Street Address: 18th St

Street Limits on Street: 18th St

From Street: Ave M St

To Street: S Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.370631

Longitude: -95.085932

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,700

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - 22nd St

Project Site

Project Site Title: 22nd St

Street Address: 22nd St

Street Limits on Street: 22nd St

From Street: Ave M

To Street: S Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.367318

Longitude: -95.085849

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,500

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - 21st St

Project Site

Project Site Title: 21st St

Street Address: 21st St

Street Limits on Street: 21st St

From Street: Ave L

To Street: S Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.368325

Longitude: -95.083784

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,300

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - Ave L St

Project Site

Project Site Title: Ave L St

Street Address: Ave L St

Street Limits on Street: Ave L St

From Street: 24th St

To Street: 18th St Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.367448

Longitude: -95.08583

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,100

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - W 23rd St

Project Site

Project Site Title: W 23rd St

Street Address: W 23rd St

Street Limits on Street: W 23rd St

From Street: Ave M

To Street: Eastern End of W 23rd St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.366356

Longitude: -95.088057

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 900

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - E 23rd St

Project Site

Project Site Title: E 23rd St

Street Address: E 23rd St

Street Limits on Street: E 23rd St

From Street: Ave L St

To Street: S Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.366446

Longitude: -95.083767

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,300

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - Ave K St

Project Site

Project Site Title: Ave K St

Street Address: Ave K St

Street Limits on Street: Ave K St

From Street: 22nd St

To Street: 25th St Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.366446

Longitude: -95.083767

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,400

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

South Road Improvements - 24th St

Project Site

Project Site Title: 24th St

Street Address: 24th St

Street Limits on Street: 24th St

From Street: Ave M St

To Street: S Main St

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.365503

Longitude: -95.085847

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,400

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?



December 02, 2022

Alun Thomas
Acting City Manager
City of Santa Fe
12002 State Highway 6
PO Box 950
Santa Fe, TX 77510

Reference: Roadway Rehabilitation Program for the City of Santa Fe

IDS Project No. 2424-001-00

Engineering Letter

Dear Mr. Thomas:

IDS Engineering Group, Inc. is recommending the application of the CDBG-MIT MOD funding to be utilized for rehabilitating the deteriorating roadways depicted in the Projects 1 and 2 areas, shown on the attached Exhibit A, within the City of Santa Fe, Texas. Project 1 includes approximately 8,770 linear feet of roadway and Project 2 includes approximately 19,465 linear feet of roadway. The proposed improvements will provide for the rehabilitation of existing roadways and will consist of full depth repair including reworking the base for a solid foundation followed by a final surface of asphalt.

These roadways are the primary route for your citizens to access State Highway 6 travelling both in and out of the City of Santa Fe. The roadways shown in Exhibit A have experienced extreme flooding, expediting the aging and deterioration of the roadway in several areas deeming those in need of immediate improvement. It is imperative that a new road surface be constructed for the safety of the citizens as well as mitigating future flooding events.

If you have any questions, or need additional information please contact me at 832.590.7296 or by email tsellers@idseg.com.

Sincerely,

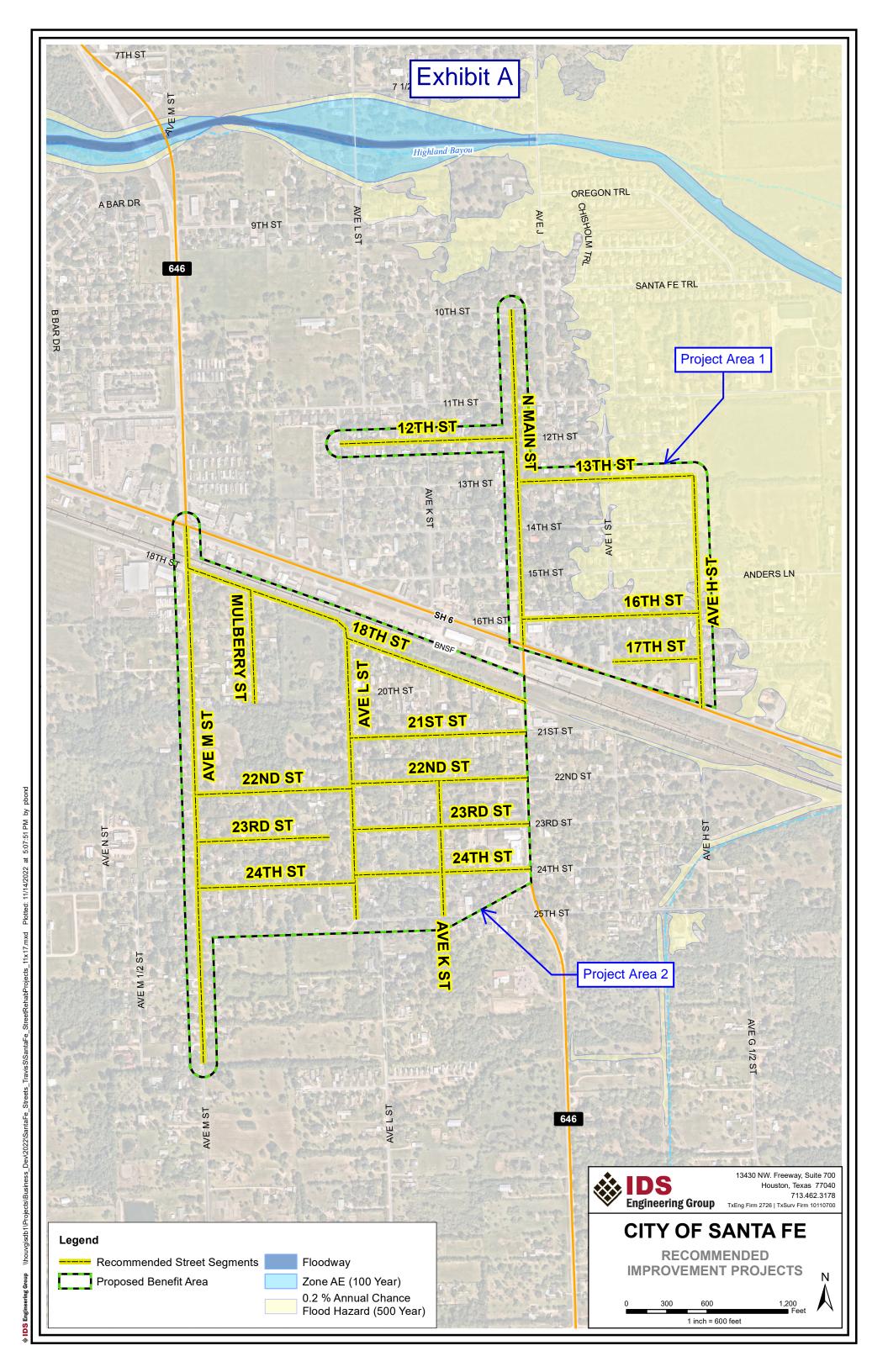
Travis S. Sellers. P.E., ENV SP

Sr. Vice-President

TSS/jhc

Attachment - Exhibit A

\Fs3\Projects\2400\242400100 Co Santa Fe Street Rehabilitation\PM\020 Corres\Roadway Improvements Engineering Letter.docx





December 02, 2022

Alun Thomas
Acting City Manager
City of Santa Fe
12002 State Highway 6
PO Box 950
Santa Fe, TX 77510

Reference: Roadway Rehabilitation Program for the City of Santa Fe

IDS Project No. 2424-001-00

Beneficiary Letter

Dear Mr. Thomas:

IDS Engineering Group, Inc. is recommending a road improvement project to repair the existing deteriorating conditions of numerous roadways, shown in the attached Exhibit A, for the benefit of the City of Santa Fe, Texas.

These roadways are the resident's primary thoroughfare for accessing State Highway 6 through the city of Santa Fe. Proposed improvements to these roads is imperative to provide a safe evacuation route for the community during emergency situations as well as providing safe transit to emergency response personnel. All residents residing along these roadways and their adjoining side streets will benefit with the improvements proposed.

If you have any questions, or wish to discuss further, please feel free to contact me at 832.590.7296 or by e-mail at <u>tsellers@idseg.com</u>.

Sincerely,

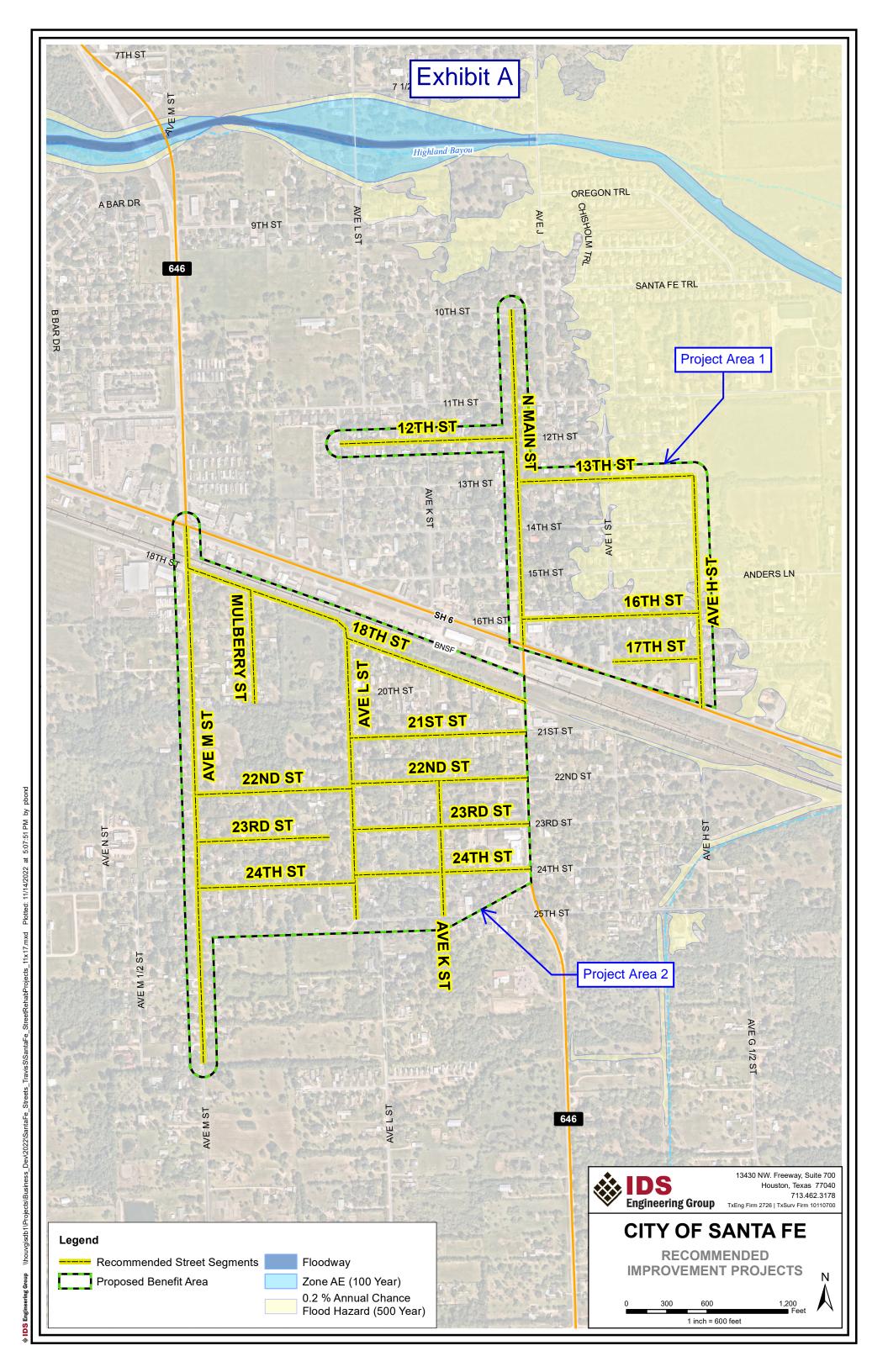
Travis S. Sellers. P.E., ENV SP

Sr. Vice-President

TSS/jhc

Attachment – Exhibit A

\Fs3\Projects\2400\242400100 Co Santa Fe Street Rehabilitation\PM\020 Corres\Roadway Improvements Beneficiary Letter.docx





CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

			COIIS	ruction.						
Applicant/Subrecipient:	City	of Santa Fe								
Site/Activity Title:	City of Santa Fe - North Road Improvements Project									
Eligible Activity:	Roa	dway reconstr	uction to provio	le for safe ingres	s and e	gress of residen	ts			
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Construction		Acquisition		Total	
Mobilization	\$	91,000.00	EA	1	\$	95,700.00	\$	-	\$	95,700.00
Remove Asphalt Surface by Milling to 2" and Widths as Directed by the Engineer or his Designated Representative.	\$	4.50	SY	13,933	\$	62,698.50	\$	=	\$	62,698.50
Remove Asphalt Surface by Milling to 4" and Widths as Directed by the Engineer or his Designated Representative.	\$	7.00	SY	5,556	\$	38,892.00	\$	<u>~~</u>	\$	38,892.00
Asphalt Full Depth Saw-Cut	\$	4.00	LF	500	\$	2,000.00	\$	-	\$	2,000.00
Portland Cement for Stabilized Subgrade	\$	230.00	TON	320	\$	73,600.00	\$	_	\$	73,600.00
Manipulation of Cement for Stabilized Subgrade	\$	9.00	SY	8,156	\$	73,404.00	\$	-	\$	73,404.00
2" Class D HMAC Roadway Surfacing, Furnished and Placed	\$	120.00	TON	2,144	\$	257,280.00	\$) =)	\$	257,280.00
Tack Coat, 0.05-0.15 Gal/SY in Preparation for HMAC Suracing, Complete-in-Place	\$	5.00	GAL	1,949	\$	9,745.00	\$	-	\$	9,745.00
Prime Coat at 0.35 Gal/SY, Complete-in- Place	\$	4.00	GAL	6,821	\$	27,284.00	\$	-	\$	27,284.00
8- inch Cement Stabalized Crushed Aggregate Base	\$	52.00	SY	6,667	\$	346,684.00	\$	-	\$	346,684.00
Thermoplastic Pavemnet Marking (24- inch wide) White or Yellow	\$	4.50	LF	20	\$	90.00	\$		\$	90.00
Thermoplastic Pavemnet Marking for Words and Symbols (Rail Road)	\$	400.00	EA	0	\$		\$	-	\$	-
TOTAL	\$	91,435.50			\$	987,287.50	\$	-	\$	987,377.50

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

TRAVIS S. SELLERS

No annual maintenance and operation costs are anticipated.

2. Identify and explain any special engineering activities.

Material testing during construciton to ensure quality.

Date: 12/16/2022 Phone Number: 713-462-3178

Signature of Registered Engineer/Architect Responsible For Budget Justification:

Seal



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

	Lan									
Applicant/Subrecipient:	-	y of Santa Fe								
Site/Activity Title:	City of Santa Fe - South Road Improvements Project									
Eligible Activity:	Roa	adway reconst	ruction to provid	e for safe ingres	s and	egress of residen	ts			
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Construction		Acquisition		Total	
Mobilization	\$	104,000.00	EA	1	\$	109,993.50	\$	-	\$	109,993.50
Remove Asphalt Surface by Milling to 2" and Widths as Directed by the Engineer or his Designated Representative.	\$	4.50	SY	32,844	\$	147,798.00	\$	/=	\$	147,798.00
Remove Asphalt Surface by Milling to 4" and Widths as Directed by the Engineer or his Designated Representative.	\$	7.00	SY	4,889	\$	34,223.00	\$	=	\$	34,223.00
Asphalt Full Depth Saw-Cut	\$	4.00	LF	500	\$	2,000.00	\$	-	\$	2,000.00
Portland Cement for Stabilized Subgrade	\$	230.00	TON	270	\$	62,100.00	\$	_	\$	62,100.00
Manipulation of Cement for Stabilized Subgrade	\$	9.00	SY	9,333	\$	83,997.00	\$	-	\$	83,997.00
2" Class D HMAC Roadway Surfacing, Furnished and Placed	\$	120.00	TON	4,151	\$	498,120.00	\$	-	\$	498,120.00
Tack Coat, 0.05-0.15 Gal/SY in Preparation for HMAC Suracing, Complete-in-Place	\$	5.00	GAL	3,773	\$	18,865.00	\$		\$	18,865.00
Prime Coat at 0.35 Gal/SY, Complete-in- Place	\$	4.00	GAL	13,207	\$	52,828.00	\$	-	\$	52,828.00
8- inch Cement Stabalized Crushed Aggregate Base	\$	52.00	SY	4,889	\$	254,228.00	\$		\$	254,228.00
Thermoplastic Pavemnet Marking (24- inch wide) White or Yellow	\$	4.50	LF	60	\$	270.00	\$	-	\$	270.00
Thermoplastic Pavemnet Marking for Words and Symbols (Rail Road)	\$	400.00	EA	2	\$	800.00	\$	_	\$	800.00
TOTAL	100				\$	1,265,222.50	\$	-	\$	1,265,222.50

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

No annual maintenance and operation costs are anticipated.

2. Identify and explain any special engineering activities.

Material testing during construciton to ensure quality.



Signature of Registered Engineer/Architect Responsible For Budget Justification:

12/16/2022

713-462-3178

Seal