

City of Santa Fe, Texas

Fiscal Year 2023-2024

Budget Cover Page

September 14, 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$283,895, which is a 11.85 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$90,060.

The members of the governing body voted on the budget as follows:

FOR: Bill Pittman Brandon Noto
Jason O' Brien John Dickerson
Dana Marks

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.238600/100	\$0.238602/100
No-New-Revenue Tax Rate:	\$0.219843/100	\$0.238602/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.194694/100	\$0.212593/100
Voter-Approval Tax Rate:	\$0.261801/100	\$0.276505/100
Debt Rate:	\$0.025497/100	\$0.028165/100

Total debt obligation for City of Santa Fe, Texas secured by property taxes:
\$2,680,000